

**MUNICIPIO DE HIDALGO MICHOACÁN**  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO POR RAMO O**  
**DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA**  
**AL MES DE MARZO DEL 2015**

Código-Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Pre compromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
<b>PRESIDENCIA MUNICIPAL</b>																
1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO	\$ 14,649,593.27	\$ 1,433,777.83	\$ 16,083,371.10			\$ 9,572,188.06		\$ 6,511,183.04	\$ 3,843,068.54	\$ 5,729,119.52	\$ 12,240,302.56	\$ 2,678,283.60	\$ 1,164,784.94	\$ 2,678,283.60	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 14,649,593.27</b>	<b>\$ 1,433,777.83</b>	<b>\$ 16,083,371.10</b>			<b>\$ 9,572,188.06</b>		<b>\$ 6,511,183.04</b>	<b>\$ 3,843,068.54</b>	<b>\$ 5,729,119.52</b>	<b>\$ 12,240,302.56</b>	<b>\$ 2,678,283.60</b>	<b>\$ 1,164,784.94</b>	<b>\$ 2,678,283.60</b>	<b>\$ -</b>	<b>\$ -</b>
<b>REGIDORES</b>																
1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO	\$ 10,617,200.07	\$ -	\$ 10,617,200.07			\$ 10,293,244.58		\$ 323,955.49	\$ 2,399,562.48	\$ 7,893,682.10	\$ 8,217,637.59	\$ 1,968,981.14	\$ 430,581.34	\$ 1,968,981.14	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 10,617,200.07</b>	<b>\$ -</b>	<b>\$ 10,617,200.07</b>			<b>\$ 10,293,244.58</b>		<b>\$ 323,955.49</b>	<b>\$ 2,399,562.48</b>	<b>\$ 7,893,682.10</b>	<b>\$ 8,217,637.59</b>	<b>\$ 1,968,981.14</b>	<b>\$ 430,581.34</b>	<b>\$ 1,968,981.14</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SECRETARIA MUNICIPAL</b>																
1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO	\$ 3,993,886.60	\$ -	\$ 3,993,886.60			\$ 2,906,643.52		\$ 1,087,243.08	\$ 628,306.88	\$ 2,278,336.64	\$ 3,365,579.72	\$ 585,031.60	\$ 43,275.28	\$ 585,031.60	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 3,993,886.60</b>	<b>\$ -</b>	<b>\$ 3,993,886.60</b>			<b>\$ 2,906,643.52</b>		<b>\$ 1,087,243.08</b>	<b>\$ 628,306.88</b>	<b>\$ 2,278,336.64</b>	<b>\$ 3,365,579.72</b>	<b>\$ 585,031.60</b>	<b>\$ 43,275.28</b>	<b>\$ 585,031.60</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DIRECCION DE SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL</b>																
1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO	\$ 56,429,290.98	\$ 1,710,021.93	\$ 58,139,312.91			\$ 41,074,274.26		\$ 17,065,038.65	\$ 10,074,077.29	\$ 31,000,196.97	\$ 48,065,235.62	\$ 9,322,069.49	\$ 752,007.80	\$ 9,322,069.49	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 56,429,290.98</b>	<b>\$ 1,710,021.93</b>	<b>\$ 58,139,312.91</b>			<b>\$ 41,074,274.26</b>		<b>\$ 17,065,038.65</b>	<b>\$ 10,074,077.29</b>	<b>\$ 31,000,196.97</b>	<b>\$ 48,065,235.62</b>	<b>\$ 9,322,069.49</b>	<b>\$ 752,007.80</b>	<b>\$ 9,322,069.49</b>	<b>\$ -</b>	<b>\$ -</b>
<b>INSTITUTO CIUDADHIDALGUENSE DE LA MUJER</b>																
3000-3. DESARROLLO SOCIAL INCLUYENTE	\$ 1,455,244.18	\$ -	\$ 1,455,244.18			\$ 763,512.03		\$ 691,732.15	\$ 211,241.40	\$ 552,270.63	\$ 1,244,002.78	\$ 206,965.69	\$ 4,275.71	\$ 206,965.69	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 1,455,244.18</b>	<b>\$ -</b>	<b>\$ 1,455,244.18</b>			<b>\$ 763,512.03</b>		<b>\$ 691,732.15</b>	<b>\$ 211,241.40</b>	<b>\$ 552,270.63</b>	<b>\$ 1,244,002.78</b>	<b>\$ 206,965.69</b>	<b>\$ 4,275.71</b>	<b>\$ 206,965.69</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TESORERIA MUNICIPAL</b>																
1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO	\$ 47,991,909.70	\$ -	\$ 47,991,909.70			\$ 47,165,831.13		\$ 826,078.57	\$ 24,023,072.79	\$ 23,142,758.34	\$ 23,968,836.91	\$ 23,821,438.93	\$ 201,633.86	\$ 23,821,438.93	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 47,991,909.70</b>	<b>\$ -</b>	<b>\$ 47,991,909.70</b>			<b>\$ 47,165,831.13</b>		<b>\$ 826,078.57</b>	<b>\$ 24,023,072.79</b>	<b>\$ 23,142,758.34</b>	<b>\$ 23,968,836.91</b>	<b>\$ 23,821,438.93</b>	<b>\$ 201,633.86</b>	<b>\$ 23,821,438.93</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SINDICATURA MUNICIPAL</b>																
1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO	\$ 2,176,378.52	\$ -	\$ 2,176,378.52			\$ 1,789,639.45		\$ 386,739.07	\$ 361,455.00	\$ 1,428,184.45	\$ 1,814,923.52	\$ 342,015.26	\$ 19,439.74	\$ 342,015.26	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 2,176,378.52</b>	<b>\$ -</b>	<b>\$ 2,176,378.52</b>			<b>\$ 1,789,639.45</b>		<b>\$ 386,739.07</b>	<b>\$ 361,455.00</b>	<b>\$ 1,428,184.45</b>	<b>\$ 1,814,923.52</b>	<b>\$ 342,015.26</b>	<b>\$ 19,439.74</b>	<b>\$ 342,015.26</b>	<b>\$ -</b>	<b>\$ -</b>
<b>COMUNICACION SOCIAL</b>																
1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO	\$ 5,695,840.46	\$ -	\$ 5,695,840.46			\$ 2,831,786.70		\$ 2,864,053.76	\$ 974,491.89	\$ 1,857,294.81	\$ 4,721,348.57	\$ 589,658.94	\$ 384,832.95	\$ 589,658.94	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 5,695,840.46</b>	<b>\$ -</b>	<b>\$ 5,695,840.46</b>			<b>\$ 2,831,786.70</b>		<b>\$ 2,864,053.76</b>	<b>\$ 974,491.89</b>	<b>\$ 1,857,294.81</b>	<b>\$ 4,721,348.57</b>	<b>\$ 589,658.94</b>	<b>\$ 384,832.95</b>	<b>\$ 589,658.94</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CONTRALORIA MUNICIPAL</b>																
1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO	\$ 1,174,914.20	\$ -	\$ 1,174,914.20			\$ 1,048,044.01		\$ 126,870.19	\$ 221,869.68	\$ 826,174.33	\$ 953,044.52	\$ 212,909.17	\$ 8,960.51	\$ 212,909.17	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 1,174,914.20</b>	<b>\$ -</b>	<b>\$ 1,174,914.20</b>			<b>\$ 1,048,044.01</b>		<b>\$ 126,870.19</b>	<b>\$ 221,869.68</b>	<b>\$ 826,174.33</b>	<b>\$ 953,044.52</b>	<b>\$ 212,909.17</b>	<b>\$ 8,960.51</b>	<b>\$ 212,909.17</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OFICIALIA MAYOR</b>																
2000-2. DESARROLLO ECONOMICO SOSTENIBLE	\$ 8,784,522.89	\$ -	\$ 8,784,522.89			\$ 7,932,430.22		\$ 852,092.67	\$ 1,454,845.42	\$ 6,477,584.80	\$ 7,329,677.47	\$ 1,305,713.23	\$ 149,132.19	\$ 1,305,713.23	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 8,784,522.89</b>	<b>\$ -</b>	<b>\$ 8,784,522.89</b>			<b>\$ 7,932,430.22</b>		<b>\$ 852,092.67</b>	<b>\$ 1,454,845.42</b>	<b>\$ 6,477,584.80</b>	<b>\$ 7,329,677.47</b>	<b>\$ 1,305,713.23</b>	<b>\$ 149,132.19</b>	<b>\$ 1,305,713.23</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DIRECCION DE SERVICIOS PÚBLICOS</b>																
4000-4. DESARROLLO AMBIENTAL SUSTENTABLE	\$ 52,672,309.01	\$ -	\$ 52,672,309.01			\$ 37,399,167.05		\$ 15,273,141.96	\$ 11,418,086.65	\$ 25,981,080.40	\$ 41,254,222.36	\$ 10,430,762.94	\$ 987,323.71	\$ 10,430,762.94	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 52,672,309.01</b>	<b>\$ -</b>	<b>\$ 52,672,309.01</b>			<b>\$ 37,399,167.05</b>		<b>\$ 15,273,141.96</b>	<b>\$ 11,418,086.65</b>	<b>\$ 25,981,080.40</b>	<b>\$ 41,254,222.36</b>	<b>\$ 10,430,762.94</b>	<b>\$ 987,323.71</b>	<b>\$ 10,430,762.94</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DIRECCION DE OBRAS PÚBLICAS</b>																

*Maria Eugenia Garcia Ramirez*  
**C. MARÍA ALMA EUGENIA GARCÍA RAMÍREZ**  
**PRESIDENTA MUNICIPAL**

*Julieta Yuritz Gonzalez Paz*  
**C.D. JULIETA YURITZY GONZÁLEZ PAZ**  
**SÍNDICO MUNICIPAL**  
**2012-2015**

*José Luis Palomares Laredo*  
**ING. JOSÉ LUIS PALOMARES LAREDO**  
**TESORERO MUNICIPAL**  
**2012 - 2015**

*Fernando Garcia Lopez*  
**C.P. FERNANDO GARCÍA LÓPEZ**  
**CONTRALOR MUNICIPAL**  
**2012-2015**


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Código-Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Pre compromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
3000-3. DESARROLLO SOCIAL INCLUYENTE	\$ 129,949,799.06	\$ 10,525,874.38	\$ 140,475,673.44			\$ 39,854,712.80		\$ 100,620,960.64	\$ 26,392,124.19	\$ 13,462,588.61	\$ 114,083,549.25	\$ 25,806,568.80	\$ 585,555.39	\$ 25,806,568.80	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 129,949,799.06</b>	<b>\$ 10,525,874.38</b>	<b>\$ 140,475,673.44</b>			<b>\$ 39,854,712.80</b>		<b>\$ 100,620,960.64</b>	<b>\$ 26,392,124.19</b>	<b>\$ 13,462,588.61</b>	<b>\$ 114,083,549.25</b>	<b>\$ 25,806,568.80</b>	<b>\$ 585,555.39</b>	<b>\$ 25,806,568.80</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DIRECCION DE DESARROLLO URBANO</b>																
2000-2. DESARROLLO ECONOMICO SOSTENIBLE	\$ 1,604,477.29	\$ -	\$ 1,604,477.29			\$ 1,506,208.39		\$ 98,268.90	\$ 322,661.24	\$ 1,183,547.15	\$ 1,281,816.05	\$ 305,757.23	\$ 16,904.01	\$ 305,757.23	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 1,604,477.29</b>	<b>\$ -</b>	<b>\$ 1,604,477.29</b>			<b>\$ 1,506,208.39</b>		<b>\$ 98,268.90</b>	<b>\$ 322,661.24</b>	<b>\$ 1,183,547.15</b>	<b>\$ 1,281,816.05</b>	<b>\$ 305,757.23</b>	<b>\$ 16,904.01</b>	<b>\$ 305,757.23</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DIRECCION DE DESARROLLO SOCIAL</b>																
3000-3. DESARROLLO SOCIAL INCLUYENTE	\$ 12,299,889.10	\$ -	\$ 12,299,889.10			\$ 5,470,569.09		\$ 6,829,320.01	\$ 1,176,445.91	\$ 4,294,123.18	\$ 11,123,443.19	\$ 1,096,355.41	\$ 80,090.50	\$ 1,096,355.41	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 12,299,889.10</b>	<b>\$ -</b>	<b>\$ 12,299,889.10</b>			<b>\$ 5,470,569.09</b>		<b>\$ 6,829,320.01</b>	<b>\$ 1,176,445.91</b>	<b>\$ 4,294,123.18</b>	<b>\$ 11,123,443.19</b>	<b>\$ 1,096,355.41</b>	<b>\$ 80,090.50</b>	<b>\$ 1,096,355.41</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DIRECCION DE DESARROLLO ECONOMICO</b>																
2000-2. DESARROLLO ECONOMICO SOSTENIBLE	\$ 4,091,222.33	\$ -	\$ 4,091,222.33			\$ 3,187,784.80		\$ 903,437.53	\$ 745,699.26	\$ 2,442,085.54	\$ 3,345,523.07	\$ 590,696.94	\$ 155,002.32	\$ 590,696.94	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 4,091,222.33</b>	<b>\$ -</b>	<b>\$ 4,091,222.33</b>			<b>\$ 3,187,784.80</b>		<b>\$ 903,437.53</b>	<b>\$ 745,699.26</b>	<b>\$ 2,442,085.54</b>	<b>\$ 3,345,523.07</b>	<b>\$ 590,696.94</b>	<b>\$ 155,002.32</b>	<b>\$ 590,696.94</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DIRECCION DE DESARROLLO FORESTAL Y RURAL</b>																
2000-2. DESARROLLO ECONOMICO SOSTENIBLE	\$ 3,648,674.88	\$ -	\$ 3,648,674.88			\$ 1,500,914.73		\$ 2,147,760.15	\$ 360,113.20	\$ 1,140,801.53	\$ 3,288,561.68	\$ 292,531.02	\$ 67,582.18	\$ 292,531.02	\$ -	\$ -
4000-4. DESARROLLO AMBIENTAL SUSTENTABLE	\$ 3,392,196.13	\$ -	\$ 3,392,196.13			\$ 2,211,055.16		\$ 1,181,140.97	\$ 581,790.51	\$ 1,629,264.65	\$ 2,810,405.62	\$ 480,485.37	\$ 101,305.14	\$ 480,485.37	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 7,040,871.01</b>	<b>\$ -</b>	<b>\$ 7,040,871.01</b>			<b>\$ 3,711,969.89</b>		<b>\$ 3,328,901.12</b>	<b>\$ 941,903.71</b>	<b>\$ 2,770,066.18</b>	<b>\$ 6,098,967.30</b>	<b>\$ 773,016.39</b>	<b>\$ 168,887.32</b>	<b>\$ 773,016.39</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DIRECCION DE DESARROLLO INTEGRAL FAMILIAR</b>																
3000-3. DESARROLLO SOCIAL INCLUYENTE	\$ 9,551,417.51	\$ -	\$ 9,551,417.51			\$ 7,197,730.18		\$ 2,353,687.33	\$ 1,859,847.75	\$ 5,337,882.43	\$ 7,691,569.76	\$ 1,727,677.52	\$ 132,170.23	\$ 1,727,677.52	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 9,551,417.51</b>	<b>\$ -</b>	<b>\$ 9,551,417.51</b>			<b>\$ 7,197,730.18</b>		<b>\$ 2,353,687.33</b>	<b>\$ 1,859,847.75</b>	<b>\$ 5,337,882.43</b>	<b>\$ 7,691,569.76</b>	<b>\$ 1,727,677.52</b>	<b>\$ 132,170.23</b>	<b>\$ 1,727,677.52</b>	<b>\$ -</b>	<b>\$ -</b>
<b>INSTITUTO DE LA JUVENTUD</b>																
3000-3. DESARROLLO SOCIAL INCLUYENTE	\$ 1,116,005.78	\$ -	\$ 1,116,005.78			\$ 924,572.67		\$ 191,433.11	\$ 180,495.36	\$ 744,077.31	\$ 935,510.42	\$ 175,387.41	\$ 5,107.95	\$ 175,387.41	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 1,116,005.78</b>	<b>\$ -</b>	<b>\$ 1,116,005.78</b>			<b>\$ 924,572.67</b>		<b>\$ 191,433.11</b>	<b>\$ 180,495.36</b>	<b>\$ 744,077.31</b>	<b>\$ 935,510.42</b>	<b>\$ 175,387.41</b>	<b>\$ 5,107.95</b>	<b>\$ 175,387.41</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DIRECCION DE REGLAMENTOS</b>																
1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO	\$ 1,378,162.76	\$ -	\$ 1,378,162.76			\$ 1,261,915.86		\$ 116,246.90	\$ 248,481.75	\$ 1,013,434.11	\$ 1,129,681.01	\$ 237,908.37	\$ 10,573.38	\$ 237,908.37	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 1,378,162.76</b>	<b>\$ -</b>	<b>\$ 1,378,162.76</b>			<b>\$ 1,261,915.86</b>		<b>\$ 116,246.90</b>	<b>\$ 248,481.75</b>	<b>\$ 1,013,434.11</b>	<b>\$ 1,129,681.01</b>	<b>\$ 237,908.37</b>	<b>\$ 10,573.38</b>	<b>\$ 237,908.37</b>	<b>\$ -</b>	<b>\$ -</b>
<b>DIRECCION JURIDICA</b>																
1000-1. DESARROLLO INSTITUCIONAL PARA UN BUEN GOBIERNO	\$ 2,136,716.12	\$ -	\$ 2,136,716.12			\$ 1,863,044.51		\$ 273,671.61	\$ 349,847.70	\$ 1,513,196.81	\$ 1,786,868.42	\$ 326,179.00	\$ 23,668.70	\$ 326,179.00	\$ -	\$ -
<b>SubTotal</b>	<b>\$ 2,136,716.12</b>	<b>\$ -</b>	<b>\$ 2,136,716.12</b>			<b>\$ 1,863,044.51</b>		<b>\$ 273,671.61</b>	<b>\$ 349,847.70</b>	<b>\$ 1,513,196.81</b>	<b>\$ 1,786,868.42</b>	<b>\$ 326,179.00</b>	<b>\$ 23,668.70</b>	<b>\$ 326,179.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total</b>	<b>\$ 374,809,650.84</b>	<b>\$ 13,669,674.14</b>	<b>\$ 388,479,324.98</b>			<b>\$ 227,755,269.20</b>		<b>\$ 160,724,055.78</b>	<b>\$ 87,827,584.89</b>	<b>\$ 139,927,684.31</b>	<b>\$ 300,651,740.09</b>	<b>\$ 82,503,377.06</b>	<b>\$ 5,324,207.83</b>	<b>\$ 82,503,377.06</b>	<b>\$ -</b>	<b>\$ -</b>

  
*Ma. Eugenia García Ramírez*  
**C. MARÍA ALMA EUGENIA GARCÍA RAMÍREZ**  
**PRESIDENTA MUNICIPAL**  
**MUNICIPIO DE HIDALGO, MICH.**

  
*Julieta Yuritzy González Paz*  
**C.D. JULIETA YURITZY GONZÁLEZ PAZ**  
**SÍNDICO MUNICIPAL**  
**MUNICIPIO DE HIDALGO, MICH.**

  
*José Luis Palomares Laredo*  
**ING. JOSÉ LUIS PALOMARES LAREDO**  
**TESORERO MUNICIPAL**  
**MUNICIPIO DE HIDALGO, MICH.**

  
**CONTRALORIA**  
**INTERNA MUNICIPAL**  
**MUNICIPIO DE HIDALGO, MICH.**  
**2012-2015**  
*Fernando García López*  
**C.P. FERNANDO GARCÍA LÓPEZ**  
**CONTRALOR MUNICIPAL**